

# BLUE VALLEY SCHOOLS

## Board Advisory Committee

### FINANCE & OPERATIONS

#### MEETING MINUTES

May 8, 2025 @ 7:30 – 9:00 a.m.

Board Of Education Room, District Office

#### COMMITTEE MEMBERSHIP

Jason Anderson, Brian Daley, Jason Gillam, Jacquelyn Hancock, Kyle, Hayden, Sara Holmes, Patrick Hurley, Kelly June, Jeremy McFadden, Jim McMullen, Carrie Myers, Clay Norkey, Lou Pisani, Chales Rathbun, Tom Robinett, Ryan Rutkowski, Tamara Sandage, Megan Senatore, Jake Slobodnik, Brenda Stasiulis, Michelle Tilburg

1. Jeremy McFadden, Chief Financial Officer, welcomed the committee and reviewed the meeting agenda.
2. Kelly June, Executive Director Academic Services, and Jeremy McFadden presented on Title I, II, III Federal Programs.
3. Jeremy McFadden presented the Quarterly Investment Summary as of 3/31/25.
4. Jake Slobodnik, Executive Director of Operations, presented the bids and contracts as follows:

#### DESIGN & CONSTRUCTION CONTRACTS

**Annual Fire Sprinkler Inspections** – from Keller Fire & Safety, Inc. for District Wide (General Fund \$59,532.00 Estimated)

**BVH Sensory Room Replacement** – from Circadia for Blue Valley High (Bond \$29,654.00 Estimated)

**BVN Art Gallery Addition** – from Circadia for Blue Valley North High (Capital Outlay \$21,475.00 Estimated)

**CTE Culinary Renovations** – from Hollis & Miller Architects Inc. for High Schools & Academy (Bond \$239,500.00 Estimated)

**HMS Safe Room Addition** – from Circadia for Harmony Middle (Bond \$29,204.00 Estimated)

**HMS SPED Offices Addition** – from Circadia for Harmony Middle (Bond \$75,295.00 Estimated)

**HMS Woodshop Expansion** – from Circadia for Harmony Middle (Capital Outlay \$69,368.00 Estimated)

**IVE Room Expansion** – from Circadia for Indian Valley Elementary (Bond \$43,440.00 Estimated)

**Roof Repair Services**– from Delta Innovative Services Inc. for District Wide (Bond \$704,930.00 Estimated)

**SPED Safe Room Doors** – from Circadia for Various Schools (Bond \$22,889.00 Estimated)

**SRE SPED Offices Addition** – from Circadia for Sunset Ridge Elementary (Bond \$47,258.00 Estimated)

## BIDS

**20014 Copier Program (2025–26)** – Year 6 of 7 from ImageQuest Inc. for District Wide (Capital Outlay \$910,000.00 Estimated)

**22018 Pest Control (2025–26)** – Year 4 of 5 from American Pest Management for District Wide (Capital Outlay \$82,500.00 Estimated)

**22030 Waste Pumping (2025–26)** – Year 3 of 5 from K-Mel Industries Inc. dba Honey Wagon for District Wide (Capital Outlay \$150,000.00 Estimated)

**24009 Intercom System Upgrades (2025–26)** – from Envision Technology Group for District Wide (Bond \$335,000.00 Estimated)

**25022 Milk & Dairy (2025–26)** – from Hiland Dairy Foods Company LLC for District Wide (Food Service \$462,905.00 Estimated)

**25023 Beverages (2025–26)** – from Vendors Listed Below for District Wide (Food Service \$473,447.95 Estimated)

C&C Produce	\$ 22,550.00
Keurig Dr. Pepper	\$ 78,448.50
Pepsico Beverage Sales	\$ 64,082.95
US Foods Inc.	\$ 134,170.50
Wil Fischer Co. of KS	\$ 174,196.00

**25024 Bread (2025-26)** – from Rotella’s Italian Bakery Inc. for District Wide (Food Service \$116,274.15 Estimated)

**25025 Pizza (2025-26)** – from Hut American Group LLC dba Pizza Hut for High Schools (Food Service \$310,500.00 Estimated)

**25026 Smoothies (2025-26)** – from Bancorp SK302LLC dba Smoothie King for High Schools (Food Service \$36,949.50 Estimated)

**25027 Dust Collector (2025-26)**– from BCI Mechanical for Blue Valley Southwest High (Capital Outlay \$94,596.00 Estimated)

**25029 Custodial Paper (2025-26)** – from Brady Industries for All Buildings (General Fund \$143,515.00 Estimated)

**25031 Trash Liners (2025-26)** – from Brady Industries for All Buildings (General Fund \$47,996.00 Estimated)

## **STATE & LOCAL CONTRACTS – PURCHASES**

**American Digital Security, LLC** – This purchase will upgrade the Overland Trail Middle, Pleasant Ridge Middle and Prairie Star Middle building cameras. (25-091) (Bond \$117,899.65 Estimated)

OTM \$42,437.97

PRM \$32,967.41

PSM \$42,494.27

**Apple, Inc.** – This purchase is the iPad Refresh Project for K-12 Library Media Centers, K-5 Staff and MS/HS Math Staff. (25-081) (Bond \$973,442.40 Estimated)

**Athco Acquisition Corp.** – This purchase is for playground structure replacements and repair for Lakewood Elementary. (Capital Outlay \$60,004.41 Estimated)

**Brady Industries of Kansas LLC (2025-26)** – This purchase is for the annual supply of hand soap for District Wide. (General Fund \$40,000.00 Estimated)

**CDW-Government, Inc.** – This purchase is for A/V equipment for the High School Projector Replacement Project. (25-086) (Bond \$342,200.00 Estimated)

**CDW-Government, Inc.** – This contract is for the ITS department to purchase equipment as

needed for the District Intercom and Public Address System Upgrades for elementary schools including Blue River, Cottonwood Point, Heartland, Lakewood, Liberty View, Mission Trail, Overland Trail, Sunset Ridge, and Timber Creek . (25-083) (Bond \$225,000.00 Estimated)

**Dell Computer Corp.** – This purchase is for computers for the Facilities & Operations Maintenance Team to use in the field. (24-027) (Capital Outlay \$56,781.48 Estimated)

**Kansas City Audio Visual, Inc.** – This purchase will install A/V Smart Panels and equipment in Cedar Hills and Leawood Elementary schools. (25-088) (Bond \$78,018.35 Estimated)

CHE \$42,295.92

LES \$35,772.43

**SofSurfaces, Inc.** – This purchase will replace playground surfaces at Cedar Hills and Mission Trail Elementary schools. (Bond \$451,502.12 Estimated)

CHE \$248,240.13

MTE \$202,261.99

**SSI Furnishings** – This purchase is for furniture in the Hilltop Early Childhood Learning Center Library. (Bond \$21,704.37 Estimated)

**CURRICULUM**

**Vista Higher Learning, Inc.** – This purchase provides consumable resources for elementary and middle school students who receive ESOL support of which materials are replenished annually. Included will be teacher resources for the addition of the Harmony Middle ESOL Center since an ESOL Teacher has been added for next year. (Bilingual)

**2023/2024**

\$27,670.70

**2024/2025**

\$25,549.61 Estimated

**YouScience LLC** – This is for the licensing contract in 2025/26 which allows for our CTE staff to administer pre and post assessment on content and skills aligned with KSDE course competencies. Through YouScience, students can take certification exams which will allow them to be certified in different areas. This furthers our work in helping students earn Market Value Assets to benefit them as they seek employment and educational opportunities during and after Blue Valley. (Capital Outlay)

**2024/2025**

\$26,813.75

**2025/2026**

\$26,813.75 Estimated

## CONTRACTS

**Allen, Gibbs, & Houlik, LC**– This contract will provide audit services for the District’s financial statement audit and the Activity Funds agreed upon procedures audit for FYE June 20, 2025. (General Fund)

**2024/2025**

\$80,750.00

**2025/2026**

\$84,800.00 Estimated

**AspireEDU, Inc.** – AspireEDU Dropout Detective identifies students that are most at risk of dropping out of or failing courses. It integrates with the District’s Learning Management System, Canvas. (24-086) (Capital Outlay)

**2024/2025**

\$37,050.00

**2025/2026**

\$36,483.00 Estimated

**Imagine Learning, Inc. (Year 3 of 3)** – This contract is our credit recovery platform. Edgenuity is used to support students needing to recover credits. (Capital Outlay)

**2024/2025**

\$27,500.00

**2025/2026**

\$27,500.00

**Olathe Fleet Solutions** – This contract is for Fleet Management Software with day-to-day fleet support and monthly reports including mobile site visits per location and field service maintenance requests (oil changes, brake service, battery service, tire rotation, wiper blade replacements, bulb and lamp replacements and multi-point inspections for \$15/month per vehicle. Other services offered are repair services at Olathe Ford Commercial Service Center, loaner vehicle, parts and tires at contracted prices. (Capital Outlay/General Fund)

**2024/2025**

N/A

**2025/2026**

\$180,000.00 Estimated

**ProCare Therapy** – This contract will provide a school psychologist to fill a vacancy for 2024/25. The requested increase from the original amount of \$65,000.00 to the updated amount of \$83,500.00 is due to underestimation of hours worked. (SPED)

**2023/2024**

\$79,800.00

**2024/2025**

\$65,000.00 Original Cost

\$ 18.500.00 Additional Estimated Cost

\$83,500.00 Revised Estimated Total Cost

**ProCare Therapy** – This contract will provide a SLP to fill a temporary vacancy for 2024/25.

The requested increase from the original amount of \$57,000.00 to the updated amount of \$78,000.00 is due to underestimation of hours worked. (SPED)

<u>2023/2024</u>	<u>2024/2025</u>
N/A	\$57,000.00 Original Cost
	<u>\$ 21,000.00 Additional Estimated Cost</u>
	\$78,000.00 Revised Estimated Total Cost

**Securly, Inc.** – This request is a 3-year contract for the Internet filter needed to control Internet sites accessed by students as required by CIPA (Children’s Internet Protection Act). Compliance with CIPA is necessary to receive Federal e-Rate funds. (25-092) (Capital Outlay)

<u>2024/2025</u>	<u>2025/2026</u>
\$152,583.33	\$484,870.00

**Soliant Staffing LLC** – This provides contract services for 2024/25 INT-R at Oak Hill Elementary. The requested increase from the original amount of \$93,000.00 to the updated amount of \$115,000.00 is due to underestimation of hours worked. (SPED)

<u>2023/2024</u>	<u>2024/2025</u>
N/A	\$93,000.00 Original Cost
	<u>\$22,000.00 Additional Estimated Cost</u>
	\$115,000.00 Revised Estimated Total Cost

**Soliant Staffing LLC** – This provides contract SLP services at Indian Valley Elementary LIFT and Heartland Elementary LIFT for 2024/25. The requested increase from the original amount of \$92,000.00 to the updated amount of \$114,000.00 is due to underestimation of hours worked. (SPED)

<u>2023/2024</u>	<u>2024/2025</u>
N/A	\$92,000.00 Original Cost
	<u>\$22,000.00 Additional Estimated Cost</u>
	\$114,000.00 Revised Estimated Total Cost

**Soliant Staffing LLC** – This provides contract SLP services at Leawood Elementary for 2024/25. The requested increase from the original amount of \$93,000.00 to the updated amount of \$112,000.00 is due to underestimation of hours worked. (SPED)

**2023/2024**

N/A

**2024/2025**

\$93,000.00 Original Cost

\$19,000.00 Additional Estimated Cost

\$112,000.00 Revised Estimated Total Cost

**Southwest Airlines Co / Dance Team Union LLC** – This contract is for the Blue Valley West High Dance Team (Varsity and Junior Varsity teams) to attend the Dance Team Nationals Competition in Orlando, FL on February 4–9, 2026. (Activity Fund)

**2024/2025**

N/A

**2025/2026**

\$61,250.00 Estimated

**Summit Behavioral Services** – This contract is for the BCBA's and implementers that will provide instructional support at various schools as needed. (SPED)

**2024/2025**

\$500,000.00

**2025/2026**

\$500,000.00 Estimated

**Summit Behavioral Services** – A student (GH) will receive services from Summit Achievement Center until they are able to return to a Blue Valley classroom. This is an IEP decision. (SPED)

**2024/2025**

\$122,000.00

**2025/2026**

\$122,000.00 Estimated

**Summit Behavioral Services** – A student (KK) will receive services from Summit Achievement Center until they are able to return to a Blue Valley classroom. This is an IEP decision. (SPED)

**2024/2025**

\$122,000.00

**2025/2026**

\$122,000.00 Estimated

**Summit Behavioral Services** – A student (LS) will receive services from Summit Achievement Center until they are able to return to a Blue Valley classroom. This is an IEP decision. (SPED)

**2024/2025**

\$85,000.00

**2025/2026**

\$105,000.00 Estimated

**Summit Behavioral Services** – A student (NN) will receive services from Summit Achievement Center until they are able to return to a Blue Valley classroom. This is an IEP decision. (SPED)

**2024/2025****2025/2026**

\$122,000.00

\$122,000.00 Estimated

**Tour-Rific of Texas** – This contract will provide round trip motor coach transportation from Blue valley North to Winter Park, CO. Being highly recommended by the Winter Park Ski-Music Festival, this company has extensive experience driving in the mountains in winter conditions and are very familiar with the festival. In addition, they provide travel insurance. (Activity Fund)

**2024/2025**

N/A

**2025/2026**

\$30,784.00 Estimated

**Turnitin LLC (Year 3 of 3)** – This is a contract renewal for Turnitin, a plagiarism detection software used by the five high schools, including a Canvas integration when students submit assignments through the application. (Capital Outlay)

**2024/2025**

\$25,083.00

**2025/2026**

\$25,083.00 Estimated

**University of Kansas Hospital Authority** – The University of Kansas Health System will provide athletic training services to our 5 high schools and 9 middle schools. 2024-25 began year 1 of a 3-year extension (previous 5-year agreement ended 6/1/2024; therefore, 2025-26 begins year 2 of the 3-year extension to expire 5/31/2027. (General Fund)

**2024/2025**

\$45,000.00

**2025/2026**

\$45,000.00

**Varsity Spirit Corporation** – This is a contract for gear for new and returning cheerleaders. Each cheerleader pays an amount based on specific needs. Checks are made payable to Blue Valley High and are deposited into the BVH Cheer Club account. Then BVH will issue payment to Varsity Spirit. Cheerleaders are charged an extra 9.5% for sales tax based on the bookkeeper's direction. (Activity Funds)

**2024/2025**

N/A

**2025/2026**

\$24,067.06 Estimated

**Winter Park Ski Music Festival** – This is a contract for accommodations, meal cards and the festival fee for Blue Valley North High students to perform and participate in this school sponsored trip. (Activity Funds)



**2024/2025**

N/A

**2025/2026**

\$68,292.00 Estimated

The meeting adjourned at 9:00 a.m.

**Next Meeting**

Thursday, June 5th

7:30 – 9:00 a.m.

Board of Education Room